School Finance Funding Comparison with Current Law FY 2019-20 with and without Mill Levy Equalization (27 or fully funded) - Full Implementation First Year

(Total Program and State Aid are after the Application of the Budget Stabilization Factor, Budget Stabilization Factor Held Constant)

FY 2019-20 Under Current Law FY 2019-20 Under Mill Levy Equalization **Change from Current Law** Total Total Total **TP Mill TP Mill Funding Funding TP Mill Funding Total Program State Share Local Share** Per Pupi **Total Program State Share Local Share** Per Pupil **Total Program State Share Local Share** Per Pupil County **District** Levy Levy Levy ADAMS MAPLETON \$731,145 \$505 26.080 \$70,316,401 \$47,990,222 \$22,326,178 \$8,312 27.000 \$74,586,866 \$51,529,542 \$23,057,323 \$8,817 0.920 \$4,270,465 \$3,539,320 **ADAMS ADAMS 12 FIVE STAR** 27.000 \$0 \$497 \$343,828,379 \$259,279,759 \$84,548,621 \$8,177 27.000 \$364,709,811 \$280,161,190 \$84,548,621 \$8,674 \$20,881,432 \$20,881,432 **ADAMS** COMMERCE CITY 24.688 \$66,824,477 \$45,047,427 \$21,777,050 \$8,669 27.000 \$70,882,870 \$47,224,645 \$23,658,226 \$9,195 2.312 \$4,058,393 \$2,177,218 \$1,881,175 \$526 **ADAMS BRIGHTON** 26.262 \$156,307,715 \$115,517,268 \$40,790,447 \$8,076 27.000 \$165,800,616 \$123,935,598 \$41,865,018 \$8,567 0.738 \$9,492,901 \$8,418,330 \$1,074,571 \$490 **ADAMS** 4.715 \$857,604 \$527 BENNETT 22.285 \$8,906,449 \$4,542,612 \$4,363,837 \$8,677 27.000 \$9,447,357 \$4,225,916 \$5,221,442 \$9,204 \$540,908 -\$316,696 **ADAMS STRASBURG** 27.000 \$8,721,368 \$5,661,867 \$3,059,501 \$8,597 27.000 \$9,251,035 \$6,191,534 \$3,059,501 \$9,119 \$529,667 \$529,667 \$0 \$522 **ADAMS** WESTMINSTER 27.000 \$87,467,219 \$64,101,232 \$23,365,987 \$8,584 27.000 \$92,779,290 \$69,413,303 \$23,365,987 \$9,106 \$5,312,071 \$5,312,071 \$0 \$521 ALAMOSA 27.000 \$4,192,585 \$8,152 \$495 ALAMOSA \$19,464,486 \$15,271,901 27.000 \$20,646,606 \$16,454,021 \$4,192,585 \$8,647 \$1,182,120 \$1,182,120 \$0 SANGRE DE CRISTO ALAMOSA 27.000 \$3,229,996 \$1,229,204 \$2,196,957 \$678 \$2,000,792 \$11.169 27.000 \$3,426,161 \$1,229,204 \$11.847 \$196,165 \$196,165 \$0 \$23,277,030 **ARAPAHOE ENGLEWOOD** 21.895 \$8,660 5.105 \$1,332,725 \$526 \$21,944,306 \$7,760,282 \$14,184,024 27.000 \$6.011.174 \$17,265,856 \$9,186 -\$1,749,108 \$3,081,832 **ARAPAHOE** SHERIDAN 20.947 \$12,983,958 \$7,644,124 \$5,339,834 \$9,859 27.000 \$13,772,501 \$7,003,707 \$6,768,794 \$10,458 6.053 \$788,543 -\$640,417 \$1,428,960 \$599 **ARAPAHOE CHERRY CREEK** 18.870 \$443,498,921 \$303,338,233 \$140,160,688 \$8,333 27.000 \$470,433,558 \$274,553,228 \$195,880,329 \$8,839 8.130 \$26,934,636 -\$28,785,005 \$55,719,641 \$506 **ARAPAHOE** LITTLETON 25.353 \$117,375,133 \$51,544,013 \$8,054 \$124,503,576 \$69,859,286 \$54,644,289 \$8,543 1.647 \$7,128,442 \$3,100,276 \$489 \$65,831,120 27.000 \$4,028,166 **ARAPAHOE** DEER TRAIL 27.000 \$2,652,724 \$1,583,371 \$1,069,353 \$14,861 27.000 \$2,813,830 \$1,744,477 \$1,069,353 \$15,764 \$161,106 \$161,106 \$0 \$903 ARAPAHOE **AURORA** 26.010 \$340,989,705 \$258,459,909 \$82,529,796 \$8,720 27.000 \$361,698,738 \$276,246,685 \$85,452,053 \$9,250 0.990 \$20,709,033 \$17,786,776 \$2,922,257 \$530 \$23,621,485 ARAPAHOE **BYERS** 23.909 \$22,269,039 \$20,464,065 \$1,804,973 \$7.996 27.000 \$21,603,440 \$2,018,045 \$8.482 3.091 \$1,352,446 \$1,139,374 \$213,072 \$486 ARCHULETA **ARCHULETA** \$14,342,542 \$7,424,037 \$6,918,505 \$8,436 \$15,213,595 \$6,534,349 \$8,679,246 \$8,949 5.986 \$871,053 -\$889,688 \$1,760,741 \$512 21.014 27.000 \$1,453,692 **BACA** WALSH \$2,131,204 \$1,536,346 \$594,858 \$14,508 \$2,260,637 \$806,944 \$15,389 7.699 \$129,433 -\$82,654 \$212,087 \$881 19.301 27.000 **PRITCHETT** \$516,691 \$145,567 **BACA** 18.801 \$874,153 \$503,029 \$371,124 \$17,310 27.000 \$927,242 \$410,551 \$18,361 8.199 \$53,089 -\$92,478 \$1,051 **BACA SPRINGFIELD** 27.000 \$3,151,911 \$2,283,849 \$868,062 \$10,906 27.000 \$3,343,334 \$2,475,272 \$868,062 \$11,569 \$191,422 \$191,422 \$0 \$662 **BACA VILAS** 27.000 \$859,422 \$655,321 \$204,100 \$17,188 27.000 \$911,616 \$707,516 \$204,100 \$18,232 \$52,195 \$52,195 \$0 \$1,044 **BACA CAMPO** 10.756 \$846,836 \$673,755 \$173,081 \$16,937 27.000 \$898,267 \$491,451 \$406,815 \$17,965 16.244 \$51,430 -\$182,304 \$233,734 \$1,029 **BENT** LAS ANIMAS 19.498 \$21,116,792 \$19,781,935 \$1,334,857 \$8,496 27.000 \$22,399,260 \$20,592,195 \$1,807,065 \$9,012 7.502 \$1,282,468 \$810,260 \$472,208 \$516 **BENT MCCLAVE** 18.915 \$2,850,114 \$2,358,617 \$491,496 \$11,451 27.000 \$3,023,207 \$2,342,639 \$12,146 8.085 \$173,093 -\$15,978 \$189,071 \$695 \$680,568 BOULDER ST VRAIN 24.995 \$246,908,735 \$149,352,096 \$97,556,639 \$8,152 27.000 \$261,904,030 \$156,950,561 \$8,647 2.005 \$14,995,295 \$7,598,465 \$7,396,830 \$495 \$104,953,469 \$367,540 BOULDER **BOULDER** 25.023 \$246,935,110 \$50,750,016 \$196,185,094 \$8,300 27.000 \$261,932,007 \$51,117,556 \$210,814,451 \$8,804 1.977 \$14,996,897 \$14,629,357 \$504 CHAFFEE **BUENA VISTA** 15.982 \$8,421,693 \$4,804,584 \$3,617,109 \$8,485 27.000 \$8,933,160 \$3,086,490 \$5,846,671 \$9,001 11.018 \$511,467 -\$1,718,094 \$2,229,562 \$515 CHAFFEE SALIDA 14.693 \$10,642,057 \$6,691,782 \$3,950,275 \$8,236 27.000 \$11,288,372 \$4,419,390 \$6,868,982 \$8,736 12.307 \$646,315 -\$2,272,392 \$2,918,707 \$500 CHEYENNE KIT CARSON 7.814 \$1,612,277 \$1,239,826 \$372,451 \$15,311 27.000 \$1,710,194 \$536,778 \$1,173,416 \$16,241 19.186 \$97,917 -\$703,048 \$800,965 \$930 CHEYENNE **CHEYENNE** 6.674 \$598,208 20.326 \$864 \$2,398,128 \$1,799,920 \$14.224 27.000 \$2,543,771 \$308,622 \$2,235,149 \$15.088 \$145,643 -\$1,491,298 \$1,636,941 CLEAR CREEK **CLEAR CREEK** 12.481 \$6,621,544 \$1,766,226 \$4,855,318 \$9,048 19.062 \$7,233,416 \$0 \$7,233,444 \$9,884 6.581 \$611,873 -\$1,766,226 \$2,378,126 \$836 CONEJOS **NORTH CONEJOS** 17.123 \$8,770,728 \$8,077,313 \$693,416 \$8,301 27.000 \$9,303,393 \$8,291,121 \$1,012,272 \$8,805 9.877 \$532,665 \$213,808 \$318,857 \$504 CONEJOS SANFORD 27.000 \$10,267 \$624 \$3,625,210 \$3,361,702 \$263,508 27.000 \$3,845,377 \$3,581,868 \$263,508 \$10,890 \$220,167 \$220,167 \$0 18.788 CONEJOS **SOUTH CONEJOS** \$2,472,506 \$13,969 8.212 \$848 \$1,872,337 \$600,169 27.000 \$2,622,667 \$1,790,853 \$831,814 \$14,817 \$150,161 -\$81,484 \$231,645 \$785 **COSTILLA** CENTENNIAL 16.280 \$12,930 10.720 \$697,663 \$2,872,989 \$1,754,895 \$1,118,094 27.000 \$3,047,472 \$1,231,714 \$1,815,758 \$13,715 \$174,483 -\$523,181 **COSTILLA** SIERRA GRANDE 27.000 \$3,270,536 \$1,277,539 \$1,992,997 \$11,455 27.000 \$3,469,163 \$1,476,166 \$1,992,997 \$12,151 \$198,627 \$198,627 \$0 \$696 **CROWLEY CROWLEY** 16.449 \$4,198,792 \$3,395,389 \$803,403 \$9,218 27.000 \$4,453,794 \$3,180,808 \$1,272,986 \$9,778 10.551 \$255,002 -\$214,581 \$469,583 \$560 **CUSTER** WESTCLIFFE 22.903 \$3,739,662 \$2,597,025 \$10,505 \$227,118 -\$177,121 \$404,238 \$638 \$1,142,637 27.000 \$3,966,780 \$965,516 \$3,001,264 \$11,143 4.097 **DELTA** DELTA 22.656 \$37,695,141 \$28,518,389 \$9,176,752 \$8,093 27.000 \$39,984,448 \$29,308,341 \$10,676,107 \$8,584 4.344 \$2,289,306 \$789,952 \$1,499,354 \$491 **DENVER DENVER** 25.541 \$755,663,820 \$232,610,801 \$523,053,019 \$8,660 27.000 \$801,556,897 \$250,271,274 \$551,285,623 \$9,185 1.459 \$45,893,077 \$17,660,474 \$28,232,603 \$526 **DOLORES DOLORES** 15.559 \$2,994,131 \$994,858 \$1,999,273 \$12,950 25.936 \$3,270,784 \$0 \$3,270,784 \$14.147 10.377 \$276,653 -\$994,858 \$1,271,511 \$1,197 **DOUGLAS DOUGLAS** 25.440 \$523,133,358 \$325,241,660 \$197,891,698 \$8,081 \$345,975,294 \$208,929,070 \$8,572 1.560 \$31,771,006 \$20,733,634 \$11,037,372 \$491 27.000 \$554,904,363 **EAGLE EAGLE** 11.618 \$60,992,775 \$23,997,352 \$36,995,423 \$8,688 \$66,628,896 \$66,628,995 \$9,490 9.832 \$5,636,121 -\$23,997,352 \$29,633,572 \$803 21.450 \$0 **ELBERT** ELIZABETH 26.714 \$18,650,542 \$11,782,747 \$6,867,795 \$8,305 27.000 \$19,783,229 \$12,852,110 \$6,931,119 \$8,809 0.286 \$1,132,687 \$1,069,363 \$63,324 \$504 **ELBERT KIOWA** 19.188 \$3,135,726 \$2,223,520 \$912,206 \$12,809 27.000 \$3,326,165 \$2,096,460 \$1,229,705 \$13,587 7.812 \$190,439 -\$127,060 \$317,499 \$778 **ELBERT BIG SANDY** 25.359 \$3,485,766 \$2,926,183 \$559,583 \$11,584 27.000 \$3,697,464 \$3,106,949 \$590,515 \$12,288 1.641 \$211,698 \$180,766 \$30,932 \$704 **ELBERT** 20.596 6.404 \$805 **ELBERT** \$2,959,005 \$2,405,684 \$553,321 \$13,263 27.000 \$3,138,712 \$2,440,133 \$698,578 \$14,069 \$179,707 \$34,449 \$145,258

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\$977,094

\$4,595,569

\$465,342

\$3,341,009

\$511,752

\$1,254,560

\$19,542

\$10,538

10.202

\$55,943

\$263,119

-\$117,019

\$263,119

\$172,963

\$0

\$1,119

\$603

ELBERT

EL PASO

AGATE

CALHAN

16.798

27.000

\$921,151

\$4,332,450

\$582,362

\$3,077,890

\$338,789

\$1,254,560

\$18,423

\$9,935

27.000

27.000

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FY 2019-20 Under Current Law FY 2019-20 Under Mill Levy Equalization **Change from Current Law** Total Total Total **TP Mill TP Mill Funding Funding TP Mill Funding Total Program State Share Local Share** Per Pupi **Total Program State Share Local Share** Per Pupil **Total Program State Share Local Share** Per Pupil County **District** Levy Levy Levy **EL PASO** \$8,521 \$517 **HARRISON** 14.924 \$97,339,512 \$85,024,033 \$12,315,479 27.000 \$103,251,149 \$82,129,531 \$21,121,617 \$9,038 12.076 \$5,911,636 -\$2,894,502 \$8,806,138 **EL PASO WIDEFIELD** \$71,596,805 \$10,032,373 \$7,944 \$4,348,227 \$482 21.894 \$61,564,432 27.000 \$75,945,032 \$63,756,117 \$12,188,915 \$8,426 5.106 \$2,191,685 \$2,156,542 **EL PASO FOUNTAIN** 19.684 \$61,785,520 \$58,203,681 \$3,581,838 \$7,944 27.000 \$65,537,886 \$60,769,897 \$4,767,989 \$8,426 7.316 \$3,752,367 \$2,566,216 \$1,186,151 \$482 **EL PASO COLORADO SPRINGS** 20.858 \$245,102,365 \$177,600,501 \$67,501,864 \$8,249 27.000 \$259,987,955 \$174,552,901 \$85,435,054 \$8,750 6.142 \$14,885,590 -\$3,047,600 \$17,933,190 \$501 **EL PASO** CHEYENNE MOUNTAIN 27.000 \$40,203,622 \$12,264,129 \$30,381,145 \$8,426 \$2,441,652 \$482 \$27,939,493 \$7,944 27.000 \$42,645,273 \$12,264,129 \$2,441,652 \$0 \$525,396 **EL PASO** MANITOU SPRINGS 22.816 \$12,252,954 \$3,239,592 \$8,510 27.000 \$12,997,102 \$9,232,114 \$9,026 4.184 \$744,148 \$218,753 \$517 \$9,013,362 \$3,764,988 **EL PASO ACADEMY** 26.952 \$200,011,152 \$147,666,163 \$52,344,989 \$7,935 \$212,158,256 \$159,729,874 \$52,428,381 \$8,417 0.048 \$12,147,104 \$12,063,711 \$83,393 \$482 27.000 **EL PASO ELLICOTT** 27.000 \$9.191.217 \$8,175,911 \$1,015,306 \$8.756 27.000 \$9,749,419 \$8,734,113 \$1,015,306 \$9.288 \$558,202 \$558,202 \$0 \$532 **EL PASO PEYTON** 21.419 \$5,525,330 \$4,221,101 \$1,304,228 \$9,110 27.000 \$5,860,895 \$4,293,744 \$1,567,151 \$9,663 5.581 \$335,565 \$72,643 \$262,922 \$553 **EL PASO HANOVER** 8.433 \$3,095,743 \$2,739,020 \$356,723 \$12,845 27.000 \$3,283,754 \$2,260,243 \$1,023,511 18.567 \$188,011 -\$478,777 \$666,788 \$780 \$13.626 **EL PASO** 23.164 \$52,398,757 \$37,838,881 \$14,559,876 \$7,950 \$55,581,045 \$38,865,457 \$16,715,588 \$8,432 3.836 \$3,182,288 \$1,026,577 \$2,155,712 \$483 **LEWIS-PALMER** 27.000 **EL PASO FALCON** 24.459 \$195,706,465 \$169,170,613 \$26,535,852 \$7,978 27.000 \$207,592,136 \$178,579,550 \$29,012,587 \$8,462 2.541 \$11,885,671 \$9,408,937 \$2,476,734 \$484 **EL PASO EDISON** 27.000 \$2,707,449 \$2,544,263 \$163,185 \$13,863 27.000 \$2,871,878 \$2,708,692 \$163,185 \$14,705 \$164,429 \$164,429 \$0 \$842 EL PASO MIAMI-YODER 20.834 \$3,284,004 \$2,722,740 \$561,263 \$11.625 27.000 \$3,483,448 \$2,773,615 \$709,834 \$12.331 6.166 \$199,445 \$50,874 \$148,570 \$706 **FREMONT** \$482 **CANON CITY** 27.000 \$28,742,861 \$21,031,287 \$7,711,574 \$7,944 27.000 \$30,488,476 \$22,776,903 \$7,711,574 \$8,426 \$1,745,615 \$1,745,615 \$0 **FREMONT FLORENCE** \$2,599,936 \$4,301,586 11.797 \$505 15.203 \$11,146,243 \$8,546,307 \$8,310 27.000 \$11,823,178 \$7,521,592 \$8,815 \$676,935 -\$1,024,715 \$1,701,650 **FREMONT** \$1,563,069 -\$160,578 COTOPAXI 21,702 \$2,725,000 \$1,161,931 \$13,424 27.000 \$2,890,495 \$1,001,353 \$1,889,142 \$14,239 5.298 \$165,495 \$326,073 \$815 **GARFIELD ROARING FORK** 21.759 \$53,244,367 \$27,311,721 \$25,932,645 \$8,633 27.000 \$56,478,011 \$24,667,873 \$31,810,137 \$9,157 5.241 \$3,233,644 -\$2,643,848 \$5,877,492 \$524 **GARFIELD RIFLE** 4.700 \$38,013,822 \$33,853,370 \$4,160,452 \$8,067 27.000 \$40,322,483 \$17,626,340 \$22,696,143 \$8,557 22.300 \$2,308,661 -\$16,227,030 \$18,535,691 \$490 **GARFIELD** PARACHUTE 2.231 \$10,303,317 \$8,660,594 \$1,642,722 \$8,801 16.218 \$11,255,409 \$0 \$11,255,492 \$9,614 13.987 \$952,092 -\$8,660,594 \$9,612,769 \$813 **GILPIN GILPIN** 4.075 \$4,380,627 \$2,952,007 \$1,428,620 \$9,900 14.391 \$4,785,425 \$0 \$4,785,482 \$10,815 10.316 \$404,798 -\$2,952,007 \$3,356,862 \$915 **GRAND WEST GRAND** 13.811 \$4,291,691 \$2,541,804 \$1,749,887 \$10,216 27.000 \$4,552,334 \$1,259,660 \$3,292,674 \$10,836 13.189 \$260,644 -\$1,282,143 \$1,542,787 \$620 \$778 **GRAND** EAST GRAND 11.775 \$11,126,478 \$3,720,009 \$7,406,468 \$8,423 19.927 \$12,154,412 \$0 \$12,154,412 \$9,202 8.152 \$1,027,935 -\$3,720,009 \$4,747,944 15.500 \$17,763,857 \$1,575,201 **GUNNISON GUNNISON** \$16,746,789 \$7,201,133 \$9,545,656 \$8,262 27.000 \$16,188,656 \$8,764 11.500 \$1,017,068 -\$5,625,932 \$6,643,000 \$502 \$17,156 HINSDALE HINSDALE 16.599 \$1,052,445 9.524 \$136,493 \$1,585 \$1,477,112 \$424,667 26.123 \$1,613,606 \$0 \$1,613,606 \$18,741 -\$424,667 \$561,160 **HUERFANO HUERFANO** 23.781 \$4,713,678 \$2,247,484 \$2,466,194 \$9,217 27.000 \$4,999,950 \$2,234,395 \$2,765,555 \$9,777 3.219 \$286,272 -\$13,089 \$299,360 \$560 **HUERFANO** LA VETA 26.312 \$2,669,474 \$1,723,050 \$946,424 \$12,688 27.000 \$2,831,597 \$1,863,228 \$968,368 \$13,458 0.688 \$162,123 \$140,179 \$21,944 \$771 \$591,842 JACKSON **NORTH PARK** 23.041 \$1,743,579 \$14,559 3.959 \$255,942 \$884 \$2,442,995 \$699,416 27.000 \$2,591,363 \$1,999,520 \$15,443 \$148.368 -\$107,574 JEFFERSON **JEFFERSON** 26.252 \$659,964,259 \$353,780,354 \$306,183,904 \$8,168 27.000 \$700,045,297 \$385,830,966 \$314,214,331 \$8,664 0.748 \$40,081,039 \$32,050,612 \$8,030,426 \$496 KIOWA **EADS** 22.199 \$2,327,524 \$1,772,910 \$554,614 \$13,300 27.000 \$2,468,879 \$1,810,998 \$657,881 \$14,108 4.801 \$141,355 \$38,088 \$103,268 \$808 KIOWA 19.520 \$898,182 \$16.602 7.480 \$1.008 **PLAINVIEW** \$504,086 \$394,095 27.000 \$952,730 \$431,136 \$521,594 \$17,611 \$54,548 -\$72,950 \$127,499 KIT CARSON ARRIBA-FLAGLER 27.000 \$2,183,442 \$1,227,359 \$956,083 \$13,979 27.000 \$2,316,047 \$1,359,964 \$956,083 \$14,827 \$132,605 \$132,605 \$0 \$849 KIT CARSON \$892 HI PLAINS 22.463 \$1,683,512 \$935,156 \$748,356 \$14,690 27.000 \$1,785,755 \$902,101 \$883,655 \$15,583 4.537 \$102,243 -\$33,055 \$135,299 KIT CARSON \$752 STRATTON 27.000 \$2,700,062 \$1,991,429 \$708,632 \$12,380 27.000 \$2,864,042 \$2,155,410 \$708,632 \$13,132 \$163,981 \$163,981 \$0 KIT CARSON **BETHUNE** 22.188 \$1,642,046 \$1,166,350 \$475,695 \$15,759 27.000 \$1,741,770 \$1,172,412 \$569,358 \$16,716 4.812 \$99,725 \$6,062 \$93,663 \$957 KIT CARSON **BURLINGTON** 24.180 \$6,243,062 \$2,867,097 \$8,679 \$3,454,258 2.820 \$379,154 \$78,293 \$300,862 \$527 \$3,375,965 27.000 \$6,622,216 \$3,167,958 \$9.206 LAKE LAKE 23.469 \$8,590,016 \$3,756,383 \$4,833,633 \$8,748 27.000 \$9,111,706 \$3,594,919 \$5,516,787 \$9,280 3.531 \$521,690 -\$161,464 \$683,154 \$531 LA PLATA **DURANGO** 6.601 \$46,565,453 \$35,937,189 \$10,628,264 \$8,210 27.000 \$49,393,472 \$9,925,002 \$39,468,470 \$8,709 20.399 \$2,828,019 -\$26,012,186 \$28,840,206 \$499 \$4,351,437 LA PLATA **BAYFIELD** 8.229 \$11,911,876 \$2,122,548 \$8,651 27.000 \$6,161,325 \$6,473,984 18.771 \$723,434 -\$3,628,003 \$525 \$9,789,328 \$12,635,310 \$9,176 LA PLATA **IGNACIO** 2.274 \$7,833,407 \$730,117 \$9,473 27.000 \$8,309,146 \$346,261 \$7,962,885 \$10,049 24.726 \$475,740 -\$6,757,029 \$7,232,768 \$575 \$7,103,289 LARIMER **POUDRE** 27.000 \$245,063,581 \$139,036,979 \$106,026,602 \$7,942 27.000 \$259,946,816 \$153,920,213 \$106,026,602 \$8,424 \$14,883,235 \$14,883,235 \$0 \$482 LARIMER -\$2,923,621 THOMPSON 22.360 \$120,419,500 \$67,230,426 \$53,189,074 \$7,943 27.000 \$127,732,834 \$64,306,806 \$63,426,028 \$8,426 4.640 \$7,313,333 \$10,236,954 \$482 LARIMER **ESTES PARK** 20.549 \$9,315,441 \$0 \$9,315,441 \$8,767 22.498 \$10,125,795 \$0 \$10,125,975 \$9,529 1.949 \$810,354 \$0 \$810,534 \$763 -\$1,281,386 LAS ANIMAS **TRINIDAD** 12.427 \$8,930,177 \$7,113,519 \$1,816,658 \$8,900 27.000 \$9,472,525 \$5,832,133 \$3,640,393 \$9,440 14.573 \$542,349 \$1,823,735 \$541 LAS ANIMAS **PRIMERO** \$257,509 1.680 \$2,506,682 \$2,249,173 \$13,911 23.282 \$2,738,290 \$0 \$2,738,290 \$15,196 21.602 \$231,608 -\$2,249,173 \$2,480,782 \$1,285 LAS ANIMAS **HOEHNE** 22.658 \$3,645,509 \$2,395,798 \$1,249,711 \$10,174 27.000 \$3,866,908 \$2,415,902 \$1,451,006 \$10,792 4.342 \$221,400 \$20,104 \$201,295 \$618 LAS ANIMAS **AGUILAR** 8.520 \$1,706,036 \$1,335,271 \$370,765 \$15,552 27.000 \$1,809,648 \$738,640 \$1,071,008 \$16,496 18.480 \$103,611 -\$596,632 \$700,243 \$944 \$8,353 LAS ANIMAS 7.384 \$112,392 \$478 BRANSON 19.616 \$3,636,562 \$3,304,878 \$331,685 \$7,875 27.000 \$3,857,418 \$3,413,342 \$444,076 \$220,856 \$108,465

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\$857,175

\$374,975

\$482,200

\$17,144

16.021

\$49,078

-\$221,082

\$270,159

\$982

27.000

\$16,162

\$212,041

LAS ANIMAS

KIM

10.979

\$808,098

\$596,057

School Finance Funding Comparison with Current Law FY 2019-20 with and without Mill Levy Equalization (27 or fully funded) - Full Implementation First Year

(Total Program and State Aid are after the Application of the Budget Stabilization Factor, Budget Stabilization Factor Held Constant)

FY 2019-20 Under Current Law FY 2019-20 Under Mill Levy Equalization **Change from Current Law** Total Total Total **TP Mill TP Mill Funding Funding TP Mill Funding Total Program State Share Local Share** Per Pupil **Total Program State Share Local Share** Per Pupil **Total Program State Share Local Share** Per Pupil County **District** Levy Levy Levy LINCOLN \$13,676 \$831 **GENOA-HUGO** 17.087 \$2,525,962 \$1,239,318 \$1,286,644 27.000 \$2,679,370 \$708,137 \$1,971,233 \$14,507 9.913 \$153,407 -\$531,181 \$684,588 LINCOLN LIMON \$4,441,666 \$9,244 \$2,549,607 \$269,752 -\$107,697 \$377,448 \$561 21.824 \$2,657,303 \$1,784,363 27.000 \$4,711,418 \$2,161,812 \$9,805 5.176 LINCOLN \$871,374 KARVAL 27.000 \$672,306 \$199,068 \$17,427 27.000 \$924,294 \$725,227 \$199,068 \$18,486 \$52,920 \$52,920 \$0 \$1,058 **LOGAN** VALLEY 26.651 \$17,381,149 \$11,145,713 \$6,235,436 \$8,103 27.000 \$18,436,743 \$12,127,623 \$6,309,120 \$8,595 0.349 \$1,055,594 \$981,910 \$73,684 \$492 **LOGAN** 27.000 \$2,507,766 \$1,169,738 \$13,704 \$1,490,330 \$14,536 \$152,302 \$152,302 \$832 **FRENCHMAN** \$1,338,028 27.000 \$2,660,068 \$1,169,738 \$0 **LOGAN** \$2,641,746 **BUFFALO** 27.000 \$3,366,315 \$724,568 \$11,012 27.000 \$2,846,190 \$724,568 \$11,681 \$204,443 \$204,443 \$0 \$669 \$3,570,758 **LOGAN** PLATEAU 17.418 \$2,223,908 \$1,007,826 \$1,216,082 \$14,631 27.000 \$2,358,970 \$542,680 \$1,816,290 \$15,520 9.582 \$135,063 -\$465,146 \$600,209 \$889 **MESA** DEBEQUE 3.430 \$2,350,065 \$1,168,812 \$1,181,252 \$14,148 7.753 \$2,567,225 \$0 \$2,567,316 \$15,456 4.323 \$217,161 -\$1,168,812 \$1,386,064 \$1,307 **MESA** PLATEAU VALLEY 11.450 \$4,095,642 \$2,062,876 \$2,032,766 \$9,489 26.796 \$4,474,105 \$0 \$4,474,153 \$10,366 15.346 \$378,463 -\$2,062,876 \$2,441,387 \$877 **MESA** MESA VALLEY 24.214 \$174,112,828 \$124,400,927 \$49,711,901 \$7,944 27.000 \$184,687,072 \$129,932,463 \$54,754,608 \$8,426 2.786 \$10,574,244 \$5,531,537 \$5,042,707 \$482 **MINERAL** CREEDE 20.453 \$953,021 \$16,564 \$379,877 \$1,229,530 6.547 \$92,146 -\$184,362 \$276,508 \$1,517,260 \$564,239 27.000 \$1,609,407 \$17.570 \$1.006 **MOFFAT MOFFAT** 20.516 \$16,783,219 \$7,699,099 \$9,084,119 \$7,944 27.000 \$17,802,499 \$6,105,413 \$11,697,087 \$8,426 6.484 \$1,019,281 -\$1,593,687 \$2,612,967 \$482 MONTEZUMA MONTEZUMA 18.845 \$21,855,314 \$10,369,795 \$11,485,519 \$8,102 27.000 \$23,182,634 \$7,151,657 \$16,030,977 \$8,594 8.155 \$1,327,320 -\$3,218,138 \$4,545,458 \$492 MONTEZUMA **DOLORES** 20.883 \$6.065.484 \$1.309.674 \$9.023 27.000 \$6,433,854 \$4,773,573 \$1,660,281 \$9.571 6.117 \$368.370 \$17.763 \$350.607 \$548 \$4,755,810 \$9,894 MONTEZUMA MANCOS 15.658 \$4,264,735 \$3,476,739 \$787,996 \$9,328 27.000 \$4,523,742 \$3,227,398 \$1,296,344 11.342 \$259,006 -\$249,341 \$508,348 \$567 MONTROSE MONTROSE 21.967 \$48,825,715 \$35,607,065 \$13,218,650 \$8,343 27.000 \$51,791,005 \$35,905,456 \$15,885,549 \$8,850 5.033 \$2,965,290 \$298,391 \$2,666,899 \$507 MONTROSE **WEST END** \$3,560,625 \$13,129 -\$32,259 \$248,504 \$797 19.899 \$2,749,314 \$811,312 27.000 \$3,776,870 \$2,717,054 \$1,059,816 \$13,927 7.101 \$216,244 **MORGAN BRUSH** 27.000 \$12,502,464 \$5,080,217 \$7,422,247 \$8,651 27.000 \$13,261,766 \$5,839,518 \$7,422,247 \$9,176 \$759,301 \$759,301 \$0 \$525 **MORGAN** FT. MORGAN 27.000 \$27,414,306 \$19,660,418 \$7,753,888 \$8,419 27.000 \$29,079,235 \$21,325,347 \$7,753,888 \$8,930 \$1,664,929 \$1,664,929 \$0 \$511 \$0 \$822 **MORGAN** WELDON 27.000 \$2,777,105 \$2,301,019 \$476,086 \$13,540 27.000 \$2,945,764 \$2,469,679 \$476,086 \$14,363 \$168,660 \$168,660 **MORGAN WIGGINS** 24.545 \$5,828,425 \$1,796,140 \$4,032,285 \$9,008 27.000 \$6,182,397 \$1,782,887 \$4,399,510 \$9,555 2.455 \$353,973 -\$13,252 \$367,225 \$547 OTERO **EAST OTERO** 24.417 \$12,383,609 \$10,252,248 \$2,131,360 \$8,760 27.000 \$13,135,692 \$10,819,004 \$2,316,688 \$9,292 2.583 \$752,083 \$566,756 \$185,327 \$532 **ROCKY FORD** 25.924 **OTERO** \$7,313,777 \$6,147,530 \$1,166,247 \$9,278 27.000 \$7,757,958 \$6,551,490 \$1,206,469 \$9,841 1.076 \$444,181 \$403,960 \$40,222 \$563 OTERO MANZANOLA 21.729 \$272,649 \$15,613 \$16,562 5.271 \$130,856 \$55,641 \$948 \$2,154,641 \$1,881,992 27.000 \$2,285,497 \$1,957,207 \$328,290 \$75,215 **OTERO FOWLER** 27.000 \$787,025 \$10,041 \$10,651 \$236,731 \$610 \$3,897,947 \$3,110,922 27.000 \$4,134,677 \$3,347,652 \$787,025 \$236,731 \$0 **OTERO** CHERAW 27.000 \$2,711,555 \$2,466,580 \$244,975 \$13,080 27.000 \$2,876,234 \$2,631,258 \$244,975 \$13,875 \$164,679 \$164,679 \$0 \$794 **OTERO SWINK** 21.997 \$3,658,493 \$3,164,337 \$494,156 \$10,396 27.000 \$3,880,681 \$3,293,138 \$587,543 \$11,028 5.003 \$222,188 \$128,801 \$93,387 \$631 **OURAY OURAY** 18.931 \$16,067 \$1,642,595 8.069 \$467,202 \$976 \$2,636,676 \$1,461,283 \$1,175,393 27.000 \$2,796,807 \$1,154,212 \$17,043 \$160,131 -\$307,071 12.928 **OURAY RIDGWAY** \$3,942,651 \$2,563,369 \$1,379,282 \$11,445 27.000 \$4,182,097 \$1,441,274 \$2,740,823 \$12,140 14.072 \$239,446 -\$1,122,095 \$1,361,541 \$695 PARK PLATTE CANYON 17.662 \$7,860,844 \$5,047,432 \$2,813,412 \$9,002 27.000 \$8,338,250 \$4,196,146 \$4,142,104 \$9,549 9.338 \$477,406 -\$851,286 \$1,328,692 \$547 PARK PARK 12.173 \$4,458,197 \$9,307 \$6,538,376 \$860 \$5,985,400 \$1,527,202 18.782 \$0 \$6,538,376 \$10,167 6.609 \$552,976 -\$1,527,202 \$2,080,179 \$539 **PHILLIPS HOLYOKE** 27.000 \$5,191,411 \$2,826,994 \$2,364,417 \$8,876 27.000 \$5,506,696 \$3,142,279 \$2,364,417 \$9,415 \$315,285 \$315,285 \$0 PHILLIPS \$2,535,316 **HAXTUN** 26.621 \$3,327,607 \$2,345,950 \$981,657 \$10,145 27.000 \$3,529,700 \$994,384 \$10,761 0.379 \$202,093 \$189,366 \$12,727 \$616 PITKIN **ASPEN** 4.412 \$17,828,184 \$4,073,044 \$13,755,140 \$10,831 6.312 \$19,474,239 \$0 \$19,474,239 \$11,831 1.900 \$1,646,055 -\$4,073,044 \$5,719,099 \$1,000 **PROWERS** GRANADA 27.000 \$2,576,678 \$2,071,295 \$505,383 \$13,261 27.000 \$2,733,166 \$2,227,782 \$505,383 \$14,067 \$156,487 \$156,487 \$0 \$805 **PROWERS** LAMAR 19.595 \$12,475,833 \$1,890,031 \$8,405 \$13,233,517 \$10,731,808 \$2,501,709 \$8,916 7.405 \$757,684 \$611,678 \$510 \$10,585,802 27.000 \$146,006 **PROWERS** HOLLY 26.536 \$3,040,031 \$2,284,717 \$755,314 \$10,708 27.000 \$3,224,658 \$2,457,897 \$766,762 \$11,358 0.464 \$184,628 \$173,180 \$11,448 \$650 **PROWERS WILEY** 25.053 \$2,739,799 \$2,345,598 \$394,201 \$11,907 27.000 \$2,906,193 \$2,484,972 \$421,221 \$12,630 1.947 \$166,394 \$139,374 \$27,020 \$723 **PUEBLO PUEBLO CITY** 27.000 \$138,870,482 \$30,340,377 \$8,628 27.000 \$147,304,383 \$116,964,005 \$30,340,377 \$8,433,901 \$8,433,901 \$0 \$524 \$108,530,104 \$9,152 **PUEBLO** \$59,307,903 \$482 **PUEBLO RURAL** 27.000 \$76,045,671 \$21,356,184 \$7,938 27.000 \$80,664,087 \$21,356,184 \$8,420 \$4,618,416 \$4,618,416 \$0 \$54,689,487 **MEEKER** \$566,224 RIO BLANCO 5.767 \$6,127,547 \$2,519,030 \$3,608,517 \$8,651 10.897 \$6,693,771 \$6,693,841 \$9,450 5.130 -\$2,519,030 \$3,085,324 \$799 \$0 **RIO BLANCO** \$4,054,559 \$811 RANGELY 2.116 \$4,222,351 \$3,664,366 \$557,985 \$8,778 18.923 \$4,612,523 \$0 \$4,612,544 \$9,589 16.807 \$390,172 -\$3,664,366 **RIO GRANDE DEL NORTE** 16.308 \$4,110,275 \$2,461,197 \$1,649,078 \$9,466 27.000 \$4,359,901 \$1,730,030 \$2,629,870 \$10,041 10.692 \$249,626 -\$731,166 \$980,792 \$575 RIO GRANDE MONTE VISTA 27.000 \$9,333,148 \$7,517,850 \$1,815,298 \$8,486 27.000 \$9,899,970 \$8,084,672 \$1,815,298 \$9,002 \$566,822 \$566,822 \$0 \$515 RIO GRANDE SARGENT \$1,357,970 \$1,357,970 \$225,326 \$225,326 \$0 \$605 27.000 \$3,710,156 \$2,352,185 \$9.955 27.000 \$3,935,482 \$2,577,511 \$10.559 **ROUTT HAYDEN** 20.586 \$4,160,800 \$1,336,883 \$2,823,917 \$10,650 27.000 \$4,413,494 \$782,297 \$3,631,197 \$11,296 6.414 \$252,694 -\$554,586 \$807,280 \$647 **ROUTT** STEAMBOAT SPRINGS 9.834 \$22,972,106 \$12,935,681 \$10,036,424 \$8,346 26.178 \$25,094,568 \$0 \$25,094,568 \$9,117 16.344 \$2,122,462 -\$12,935,681 \$15,058,144 \$771

Prepared by Legislative Council Staff 2/12/2019

\$3,974,280

\$2,097,939

\$1,437,290

\$1,486,137

\$2,536,990

\$611,802

\$12,443

\$16,088

5.717

3.442

\$227,547

\$120,117

-\$274,132

\$49,465

\$712

\$921

\$501,679

\$70,652

\$11,731

\$15,167

\$2,035,311

\$541,150

27.000

27.000

21.283

23.558

\$3,746,733

\$1,977,822

\$1,711,422

\$1,436,672

ROUTT

SAGUACHE

SOUTH ROUTT

MOUNTAIN VALLEY

School Finance Funding Comparison with Current Law FY 2019-20 with and without Mill Levy Equalization (27 or fully funded) - Full Implementation First Year

(Total Program and State Aid are after the Application of the Budget Stabilization Factor, Budget Stabilization Factor Held Constant)

FY 2019-20 Under Current Law FY 2019-20 Under Mill Levy Equalization **Change from Current Law** Total Total Total **TP Mill TP Mill TP Mill Funding Funding Funding Total Program State Share Local Share** Per Pupil **Total Program State Share Local Share** Per Pupil **Total Program State Share Local Share Per Pupil** County **District** Levy Levy Levy **SAGUACHE** MOFFAT \$14,592 \$886 27.000 \$3,205,903 \$2,558,607 \$647,296 27.000 \$3,400,605 \$2,753,309 \$647,296 \$15,478 \$194,701 \$194,701 \$0 SAGUACHE CENTER \$6,112,481 \$1,107,643 \$9,375 \$6,483,705 \$371,224 \$371,224 \$0 \$569 27.000 \$5,004,838 27.000 \$5,376,062 \$1,107,643 \$9,944 **SILVERTON** SAN JUAN 10.965 \$1,198,615 \$678,930 \$519,685 \$17,917 27.000 \$1,271,410 \$50,063 \$1,221,347 \$19,005 16.035 \$72,794 -\$628,867 \$701,662 \$1,088 SAN MIGUEL TELLURIDE 6.053 \$10,197,207 \$5,085,803 \$5,111,403 \$11,113 13.534 \$11,139,493 \$11,139,863 \$12,140 7.481 \$942,287 -\$5,085,803 \$6,028,460 \$1,027 \$0 \$1,026,349 SAN MIGUEL NORWOOD 3.910 \$2,955,987 \$13,679 27.000 \$1,211,035 23.090 \$179,523 -\$846,826 \$831 \$2,771,301 \$184,686 \$3,135,510 \$1,924,475 \$14,510 **SEDGWICK JULESBURG** 27.000 \$4,367,670 \$3,348,618 \$1,019,052 \$8,395 27.000 \$4,632,927 \$3,613,876 \$1,019,052 \$265,258 \$265,258 \$510 \$8,904 \$0 **SEDGWICK** PLATTE VALLEY 22.942 \$2,032,355 \$1,284,062 \$748,293 \$14,900 27.000 \$2,155,784 \$1,296,897 \$858,887 \$15,805 4.058 \$123,429 \$12,836 \$110,593 \$905 **SUMMIT** SUMMIT 10.666 \$29.858.112 \$7,489,273 \$22,368,840 \$8,677 15.905 \$32,617,192 \$0 \$32,617,787 \$9,479 5.239 \$2,759,080 -\$7,489,273 \$10,248,947 \$802 **TELLER** CRIPPLE CREEK 11.486 \$4,178,684 \$0 \$4,178,684 \$11,569 11.487 \$4,178,878 \$0 \$4,179,022 \$11,569 0.001 \$194 \$0 \$337 \$1 **TELLER** WOODLAND PARK 22.550 \$18,339,047 \$11,513,534 \$6,825,513 \$8,045 27.000 \$19,452,817 \$11,429,917 \$8,022,900 \$8,533 4.450 \$1,113,769 -\$83,617 \$1,197,386 \$489 WASHINGTON AKRON 24.438 \$3,812,888 \$2,742,951 \$1,069,937 \$2,875,489 \$1,168,965 2.562 \$231,565 \$132,537 \$99,027 \$635 \$10.461 27.000 \$4,044,453 \$11.096 WASHINGTON ARICKAREE 14.181 \$1,671,021 \$1,142,372 \$528,648 \$16,130 27.000 \$1,772,505 \$821,166 \$951,339 \$17,109 12.819 \$101,485 -\$321,206 \$422,690 \$980 WASHINGTON OTIS 27.000 \$2,870,033 \$2,337,292 \$532,741 \$12,847 27.000 \$3,044,336 \$2,511,595 \$532,741 \$13,627 \$174,303 \$174,303 \$0 \$780 WASHINGTON LONE STAR 27.000 \$1,875,144 \$1,509,740 \$365.404 \$15.718 27.000 \$1.989.025 \$1,623,621 \$365,404 \$113.881 \$113.881 \$0 \$955 \$16,672 WASHINGTON WOODLIN 19.772 \$1,528,175 \$553,565 \$974,610 \$16,362 27.000 \$1,620,984 \$325,641 \$1,295,343 \$17,355 7.228 \$92,809 -\$227,923 \$320,733 \$994 **GILCREST** WELD 8.432 \$762 6.200 \$15,269,052 \$7,875,117 \$7,393,936 \$8,245 14.632 \$16,680,010 \$0 \$16,680,137 \$9,007 \$1,410,958 -\$7,875,117 \$9,286,202 WELD **EATON** 19.438 \$15,504,457 \$4,017,484 \$11,486,973 \$8,025 \$16,446,076 \$708,092 \$15,737,984 7.562 \$4,251,011 \$487 27.000 \$8,512 \$941,619 -\$3,309,392 WELD **KEENESBURG** 10.845 \$19,253,338 \$5,001,186 \$14,252,152 \$8,009 16.334 \$21,032,094 \$0 \$21,032,094 \$8,748 5.489 \$1,778,756 -\$5,001,186 \$6,779,942 \$740 WELD WINDSOR 27.000 \$54,619,538 \$22,211,066 \$32,408,472 \$7,944 27.000 \$57,936,699 \$25,528,227 \$32,408,472 \$8,426 \$3,317,161 \$3,317,161 \$0 \$482 WELD **JOHNSTOWN** \$14,255,184 \$12,540,821 8.586 \$482 18.414 \$31,292,874 \$17,037,691 \$7,944 27.000 \$33,193,357 \$20,652,536 \$8,426 \$1,900,483 -\$4,496,869 \$6,397,352 **WELD GREELEY** 27.000 \$179,719,643 \$120,665,209 \$59,054,434 \$8,216 27.000 \$190,634,401 \$131,579,967 \$59,054,434 \$8,715 \$10,914,758 \$10,914,758 \$0 \$499 **WELD** PLATTE VALLEY 4.175 \$10,351,809 \$0 \$10,351,809 \$9,326 4.176 \$10,353,420 \$0 \$10,354,164 \$9,327 0.001 \$1,611 \$0 \$2,355 \$1 WELD FT. LUPTON 12.143 -\$377,089 \$20,224,328 \$377,089 \$19,847,238 \$8,538 13.584 \$22,093,184 \$0 \$22,093,196 \$9,327 1.441 \$1,868,857 \$2,245,957 \$789 **WELD AULT-HIGHLAND** 16.880 \$3,186,646 10.120 \$496,359 \$1,760,649 \$522 \$8,172,928 \$4,986,282 \$8,591 27.000 \$8,669,288 \$3,721,992 \$4,947,296 \$9,113 -\$1,264,290 **WELD** BRIGGSDALE 11.565 \$1,459,183 10.505 \$225,952 -\$986,017 \$1,211,971 \$1,309 \$2,445,201 \$986,017 \$14,167 22.070 \$2,671,153 \$0 \$2,671,154 \$15,476 **WELD PRAIRIE** 5.145 \$2,661,593 \$96,524 \$2,565,069 \$13,275 5.870 \$2,907,311 \$0 \$2,907,311 \$14,500 0.725 \$245,717 -\$96,524 \$342,242 \$1,226 **WELD PAWNEE** 4.256 \$1,450,147 \$1,450,147 \$18,809 4.256 \$1,450,147 \$0 \$1,450,147 \$18,809 \$0 \$0 \$0 \$0 \$0 YUMA YUMA 1 18.345 \$7,400,196 \$2,298,786 \$9,291 27.000 \$9,855 \$449,430 -\$521,942 \$971,371 \$564 \$5,101,410 \$7,849,626 \$4,579,469 \$3,270,157 8.655

YUMA

YUMA

YUMA

STATE

WRAY RD-2

IDALIA RJ-3

LIBERTY J-4

TOTAL

15.032

21.498

19.675

\$6,199,346

\$2,704,171

\$1,074,770

\$4,507,100

\$2,245,427

\$7,293,027,118 \$4,441,968,291 \$2,851,058,828

\$674,264

\$1,692,247

\$458,744

\$400,506

\$8,902

\$13,664

\$17,706

\$8,362

27.000

27.000

27.000

\$6,575,846

\$2,868,401

\$1,140,043

\$3,668,827

\$2,303,880

\$7,743,580,024 \$4,441,970,960 \$3,301,611,734

\$607,307

\$2,907,019

\$564,521

\$532,736

\$9,443

\$14,494

\$18,782

\$8,878

11.968

5.502

7.325

\$376,500

\$164,230

\$65,273

\$450,552,906

-\$838,272

\$58,453

-\$66,957

\$2,669

\$1,214,772

\$105,777

\$132,230

\$450,552,906

\$541

\$830

\$517

\$1,075

Prepared by Legislative Council Staff 2/12/2019